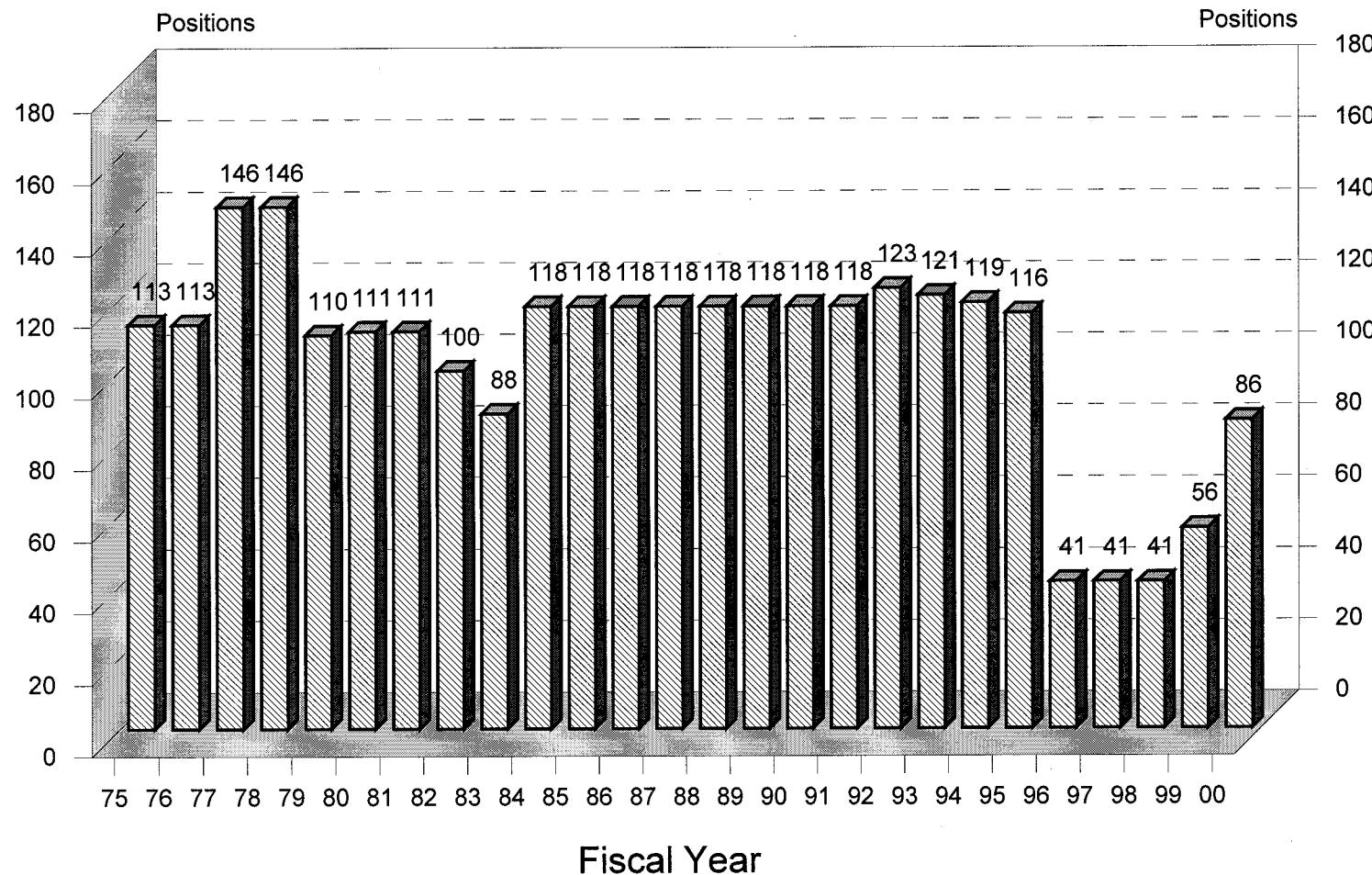
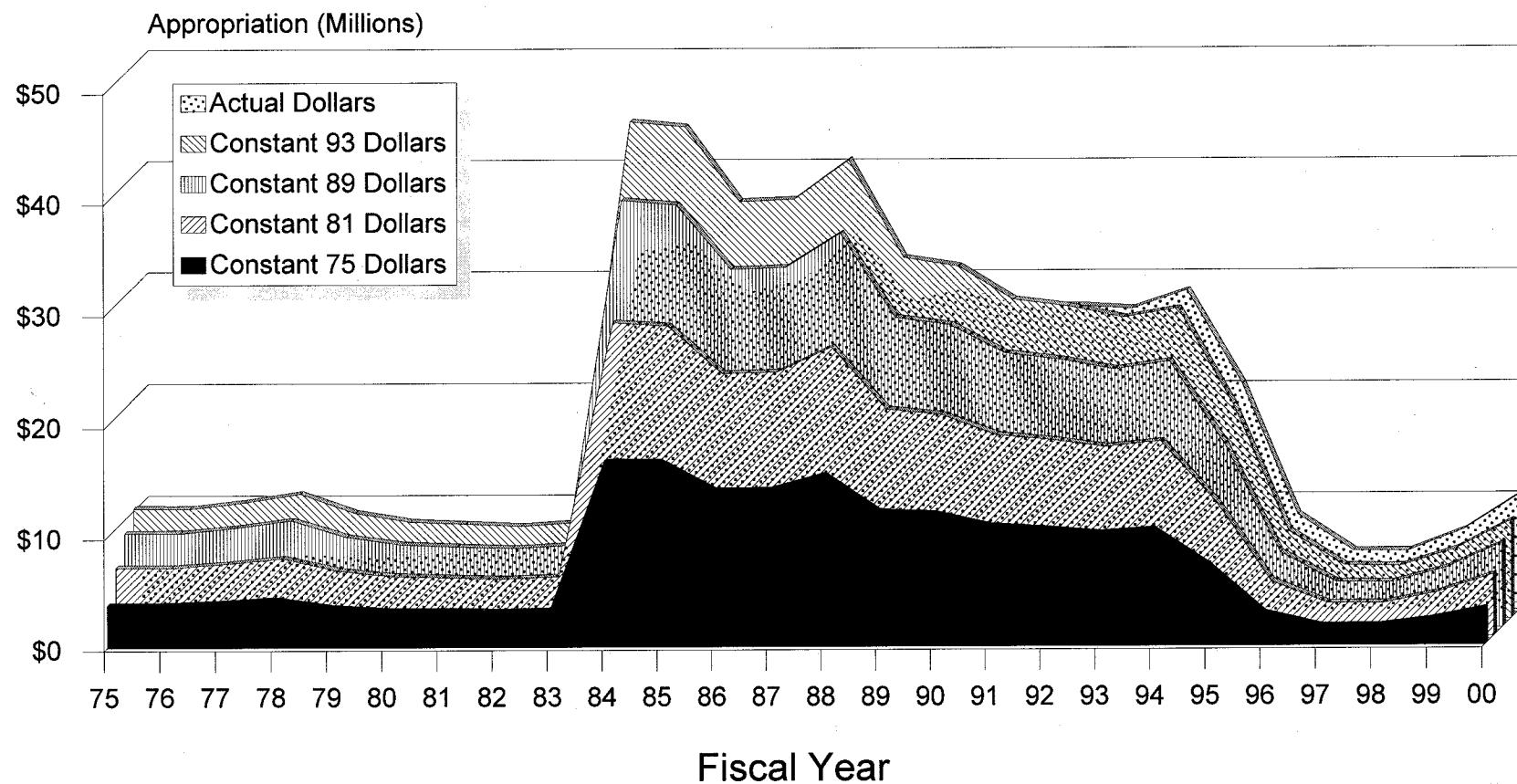


# COMMUNITY RELATIONS SERVICE AUTHORIZED POSITIONS 1975 - 2000



# COMMUNITY RELATIONS SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index  
Includes CHEP since 1984

COMMUNITY RELATIONS SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1993	CRS BUDGET IN 1993 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1993	CRS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	113	\$3.8	37.4	\$10.2	-62.5	-86.0
1976	113	4.0	39.6	10.1	-62.6	-85.2
1977	146	4.5	42.1	10.7	-60.5	-83.4
1978	146	5.2	45.3	11.5	-57.6	-80.8
1979	110	4.9	50.4	9.7	-64.1	-81.9
1980	111	5.1	57.3	8.9	-67.1	-81.2
1981	111	5.5	63.2	8.7	-67.8	-79.7
1982	100	5.7	67.1	8.5	-68.6	-78.9
1983	88	6.1	69.2	8.8	-67.4	-77.5
1984 *	118	32.3	72.2	44.7	65.4	19.4
1985 *	118	33.1	74.8	44.3	63.6	22.3
1986 *	118	28.6	76.2	37.5	38.7	5.7
1987 *	118	29.8	79.0	37.7	39.4	10.1
1988 *	118	33.9	82.1	41.3	52.5	25.3
1989 *	118	27.9	85.9	32.5	20.0	3.1
1990 *	118	28.9	91.2	31.7	17.2	6.8
1991 *	118	27.2	94.5	28.7	6.2	0.4
1992 *	123	27.3	97.4	28.1	3.8	1.1
1993 *	121	27.1	100.0	27.1	0.0	0.0
1994 *\$	119	28.7	103.0	27.9	3.0	6.1
1995 *	116	20.3	105.6	19.2	-28.9	-24.9
1996 #	41	8.6	108.7	7.9	-70.9	-68.3
1997	41	5.3	111.1	4.8	-82.3	-80.3
1998 @	41	5.3	112.8	4.7	-82.6	-80.3
1999	56	7.2	115.3	6.2	-76.9	-73.4
2000	86	10.3	117.9	8.8	-67.6	-61.8

\* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

# The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

@ Excludes \$2,000,000 reimbursement from the AFF Super Surplus.

COMMUNITY RELATIONS SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1989	CRS BUDGET IN 1989 \$ (Millions)	CRS BUDGET	CRS BUDGET
					REAL PERCENT GROWTH FROM 1989	APPARENT PERCENT GROWTH FROM 1989
1975	113	\$3.8	43.5	\$8.7	-68.7	-86.4
1976	113	4.0	46.0	8.7	-68.8	-85.7
1977	146	4.5	49.0	9.2	-67.1	-83.9
1978	146	5.2	52.8	9.8	-64.7	-81.4
1979	110	4.9	58.7	8.3	-70.1	-82.4
1980	111	5.1	66.6	7.7	-72.6	-81.7
1981	111	5.5	73.6	7.5	-73.2	-80.3
1982	100	5.7	78.1	7.3	-73.8	-79.6
1983	88	6.1	80.6	7.6	-72.9	-78.1
1984 *	118	32.3	84.0	38.5	37.8	15.8
1985 *	118	33.1	87.0	38.0	36.4	18.6
1986 *	118	28.6	88.7	32.2	15.6	2.5
1987 *	118	29.8	91.9	32.4	16.2	6.8
1988 *	118	33.9	95.6	35.5	27.1	21.5
1989 *	118	27.9	100.0	27.9	0.0	0.0
1990 *	118	28.9	106.1	27.2	-2.4	3.6
1991 *	118	27.2	110.0	24.7	-11.5	-2.6
1992 *	123	27.3	113.3	24.1	-13.5	-2.0
1993 *	121	27.1	116.4	23.2	-16.7	-3.0
1994 *\$	119	28.7	119.9	23.9	-14.2	2.9
1995 *	116	20.3	122.9	16.5	-40.7	-27.2
1996 #	41	8.6	126.6	6.8	-75.7	-69.3
1997	41	5.3	129.3	4.1	-85.3	-80.9
1998 @	41	5.3	131.3	4.1	-85.5	-80.9
1999	56	7.2	134.2	5.4	-80.8	-74.2
2000	86	10.3	137.3	7.5	-73.0	-62.9

\* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

# The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

@ Excludes \$2,000,000 reimbursement from the AFF Super Surplus.

COMMUNITY RELATIONS SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1981	CRS BUDGET IN 1981 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1981	CRS BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	113	\$3.8	59.2	\$6.4	16.7	-30.9
1976	113	4.0	62.6	6.4	16.2	-27.3
1977	146	4.5	66.6	6.8	22.9	-18.2
1978	146	5.2	71.7	7.3	31.9	-5.5
1979	110	4.9	79.8	6.1	11.6	-10.9
1980	111	5.1	90.6	5.6	2.3	-7.3
1981	111	5.5	100.0	5.5	0.0	0.0
1982	100	5.7	106.1	5.4	-2.3	3.6
1983	88	6.1	109.5	5.6	1.3	10.9
1984 *	118	32.3	114.2	28.3	414.2	487.3
1985 *	118	33.1	118.3	28.0	408.7	501.8
1986 *	118	28.6	120.6	23.7	331.2	420.0
1987 *	118	29.8	125.0	23.8	333.5	441.8
1988 *	118	33.9	130.0	26.1	374.1	516.4
1989 *	118	27.9	136.0	20.5	273.0	407.3
1990 *	118	28.9	144.3	20.0	264.2	425.5
1991 *	118	27.2	149.6	18.2	230.2	394.0
1992 *	123	27.3	154.1	17.7	222.6	397.1
1993 *	121	27.1	158.3	17.1	210.8	391.9
1994 *\$	119	28.7	163.0	17.6	220.1	421.9
1995 *	116	20.3	167.1	12.2	121.0	269.3
1996 #	41	8.6	172.1	5.0	-9.5	55.7
1997	41	5.3	175.9	3.0	-45.0	-3.3
1998 @	41	5.3	178.5	3.0	-45.8	-3.3
1999	56	7.2	182.5	3.9	-28.3	30.9
2000	86	10.3	186.7	5.5	0.8	88.1

\* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

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# The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

@ Excludes \$2,000,000 reimbursement from the AFF Super Surplus.

COMMUNITY RELATIONS SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1975	CRS BUDGET IN 1975 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1975	CRS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	113	\$3.8	100.0	\$3.8	0.0	0.0
1976	113	4.0	105.8	3.8	-0.5	5.3
1977	146	4.5	112.6	4.0	5.2	18.4
1978	146	5.2	121.2	4.3	12.9	36.8
1979	110	4.9	134.9	3.6	-4.4	28.9
1980	111	5.1	153.1	3.3	-12.3	34.2
1981	111	5.5	169.0	3.3	-14.4	44.7
1982	100	5.7	179.3	3.2	-16.3	50.0
1983	88	6.1	185.1	3.3	-13.3	60.5
1984 *	118	32.3	193.0	16.7	340.4	750.0
1985 *	118	33.1	199.9	16.6	335.7	771.1
1986 *	118	28.6	203.7	14.0	269.5	652.6
1987 *	118	29.8	211.2	14.1	271.3	684.2
1988 *	118	33.9	219.6	15.4	306.2	792.1
1989 *	118	27.9	229.7	12.1	219.6	634.2
1990 *	118	28.9	243.7	11.9	212.0	660.5
1991 *	118	27.2	252.7	10.8	182.9	615.1
1992 *	123	27.3	260.3	10.5	176.4	619.6
1993 *	121	27.1	267.4	10.1	166.3	612.0
1994 *\$	119	28.7	275.4	10.4	174.3	655.4
1995 *	116	20.3	282.3	7.2	89.4	434.6
1996 #	41	8.6	290.7	2.9	-22.5	125.4
1997	41	5.3	297.1	1.8	-52.9	40.0
1998 @	41	5.3	301.6	1.8	-53.6	40.0
1999	56	7.2	308.2	2.3	-38.5	89.4
2000	86	10.3	315.3	3.3	-13.7	172.2

\* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

# The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

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